

Head Start of Greater Dallas Staying Connected

2020-2021 Annual Report



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aura Cobb Hayes 🍨



To the Friends, Family and Staff of Head Start of Greater Dallas,

It is with so much pride and excitement that we share with you our 2020-2021 Annual Report 2020 has been a year full of challenges for the entire country, indeed the entire world, as we navigated a global pandemic. Amidst these most trying times, I am happy to announce that Head Start of Greater Dallas, Inc. (HSGD) has continued to meet our mission of providing children with the foundation of skills and knowledge they need to be successful in school and life and fostering self-reliant families and communities. The agency has been able to pivot to provide services through multiple platforms and continues to meet the needs of our vulnerable population. I greatly appreciate the fortitude of the staff and the support of the community.

Over our 65 year history, HSGD has educated over 100,000 students. We continue to be the provider of choice for families with children ages birth to five. We have expanded our services in Early Head Start and remain the largest provider of Head Start services in Dallas County. COVID-19 presented unique circumstances for operations, and the agency responded with innovative ways to continue to meet the needs of our students and families. Technology has increased and has been updated. Methodologies have been put into place to streamline intake, observation, and reporting. In addition to navigating these changes, the agency also welcomed a longtime Head Start star, Kathryn L. McCartney, as our new CEO. I am confident that the agency is in good hands as we move into this new decade.

The Head Start program holds a special place in my heart as I was a student of the first Head Start in Dallas County back in the 1960s. That "head start" literally situated me for success in my entire academic career. Fast forward many years later, I returned to the community where I grew up as an elementary school principal. I had the great fortune to have Head Start children feed into my elementary school. I remember how engaged the Head Start parents were. I remember the probing questions they asked about the nature of the programming we would have for their children. I remember when the students arrived; you could tell which students had attended Head Start because they were already reading and engaged in their learning. I know this program works, so when I was asked to be on this board six years ago, I accepted with great anticipation.

I have thoroughly enjoyed my service on the board and it was a privilege and an honor when this board elected me as the President of the Board of Directors. I feel like I have come full circle and am so excited to be able to give back to an organization that gave so much to me. In addition, I know from my studies as an educator that early childhood education is really where you get the greatest return on investment in education. For every \$1 we invest in early childhood education, the community yields \$7. The return on investment comes in the form of greater high school and college graduation rates, higher incomes earned, less medical costs, etc. An investment in Head Start of Greater Dallas, Inc. yields immediate returns in the lives of the children and families we serve. We will get through the pandemic and when we do, I hope you will take the opportunity to join me, our dedicated Board of Directors and so many others in the community, and get to know this organization that I love so much and volunteer with us.

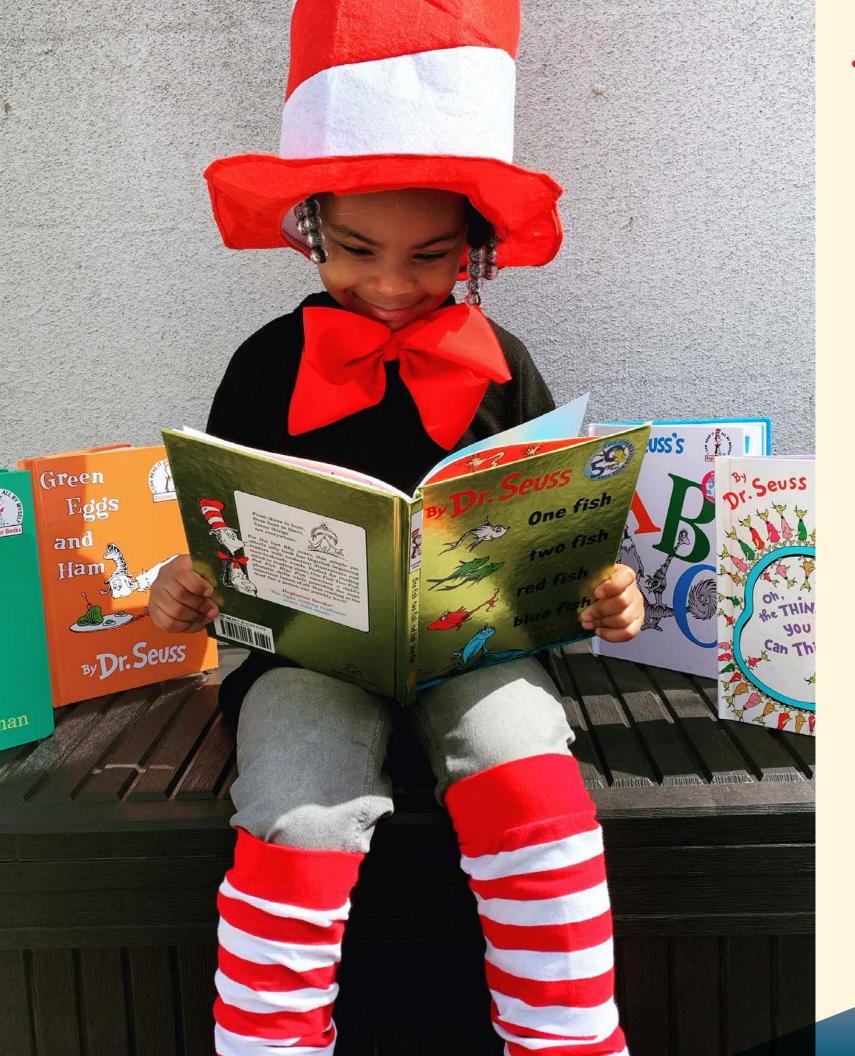
Head Start of Greater Dallas, Inc. is and will continue to be the leader in early childhood development and comprehensive family services. We are committed to our vision that children are kindergarten ready and families are self-sufficient.

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We look forward to you joining us on this worthwhile journey.

Jame Call Hay es







This has been an extraordinary year for Head Start of Greater Dallas, Inc., our communities, and our country. There have been many challenges this year. Along with those challenges came opportunities to deliver services to our families in a variety of ways that spoke to the immediate situation of each family. This was the opportunity to meet our clients where they are. We were able to provide the support our families needed through the efforts of the Office of Head Start, National Head Start Association and our Regional Offices all over the United States. There were lessons learned and shared.

I would like to thank you, our Head Start staff, Board of Directors, and community partners, for your continued support during these unprecedented times. Through it all, we have been able to preserve normalcy in working on behalf of our infants, toddlers, children, and families while maintaining strict COVID-19 guidelines that have enabled our doors to remain open and our ability to provide services. We have had many opportunities for trainings locally and nationally. Parents attended the National Head Start Parent Conference in December, staff and our Board President attended the National Head Start Conference in March 2020—all virtually. Teachers and staff continued their training virtually and in-person. Our staff members were able to continue their required CPR/First Aid certifications and new staff orientations.

Head Start of Greater Dallas, Inc. remains dedicated to service delivery and maintaining a positive voice in the communities we serve. We acknowledge all of you, our community partners, for your tireless efforts to ensure our students and their families continue to receive the educational opportunities that are so needed during these times. Thank you, Dallas, Irving, Lancaster Independent School Districts, Mi Escuelita, Vogel Alcove, American Care Academy, and Dallas Can Academy, for your continued strong collaboration to serve our communities.

We know there have been some challenging times and acknowledge all of you for pulling together. We remain steadfast in looking forward to a future with increased enrollment, all seats filled in our classrooms, parents, Board, and community volunteers in our centers working side-by-side with our staff to ensure we are meeting the needs of our community's most vulnerable population in Dallas County.

The future is bright and we are ready for the next opportunity to serve.

Sincerely,

Kathnyn R. McCartney



Board Members



2020–2021 Board Of Directors

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- 2. Michele Anderson Goady Vice-President
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- 27. Yulandor Plater, CHW Family & Community Partnerships
- 28. Chandra L. Willis-Thompson, BS, MSM Health

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FINANCIAL REPORT 2020-2021

Revenue & Expenses

year ended budget year budget year **Revenue and Support** actual 2/28/2021 ending 2/28/2021 ending 2/28/2022 Federal Grants \$ 34,602,505 \$ 38,182,071 \$ 38,182,071 Private Grants 50,639 State Grant Other Income 38,554 In-Kind Contributions 9,545,518 9,205,471 7,104,215 **Total Revenues and Support** Ś 43,897,168 Ś 45,286,286 Ś 47,727,589 Expenses Child Development Services Head Start 25,011,035 \$ 22,180,430 24,895,531 \$ \$ Early Head Start 5,808,104 5,838,104 5,840,489 **Family Services** 2,465,604 2,392,453 2,443,640 Health & Nutrition Services 2,449,896 2,576,859 2,698,199 **Special Services** 1,624,422 2,020,965 1,735,320 Training & Staff Development 95,103 455,774 455,774 Corporate Expenses 40,984 In-Kind Expenses 9,205,471 7,104,215 9,545,518 \$ 43,870,013 45,286,286 **Total Expenses** Ś 47,727,589 Ś Change in Net Assets \$ 27,155 \$ \$ \$ 5,560,878 5,588,033 Net Assets February 29, 2020 \$ 5,560,878 \$ \$ Net Assets February 28, 2021 \$ 5,588,033 \$ 5,560,878 5,588,033

HEAD START's primary source of funds (80%) are provided by federal grants from the Department of Health & Human Services and the Department of Agriculture. Private/state grants and contributions provided 0.02% of funding while nonfederal, including in-kind, represents 25%. Actual federal expenditures for the year ended 2/28/2021 were 76% of the agency's total budget compared to 21% for actual nonfederal expenditures. Actual federal expenditures as a % of the federal budget were personnel costs (57%), benefits (11%), contractual (13%), supplies (8%) and other costs, including occupancy, telecommunications, interest expense (11%).

A fully-audited financial statement prepared by Wipfli LLP for fiscal year ended February 29, 2020 is available on file at HEAD START of Greater Dallas, Inc., a 501 (c)(3) nonprofit tax-exempt Texas corporation.





















Our Donors

\$100,000+

Dallas Housing Authority Dallas Independent School District Irving Independent School District Jubilee Park Corporation Lancaster Independent School District Mi Escuelita Preschool Vogel Alcove

\$5,000-\$9,999

Henry Schein Inc Texas Winds Musical Outreach \$1,000-\$4,999 Anonymous Dave and Julia Connell Francis DeSouza, Jr., CPA

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1920 Walnut Plaza 4850 W. Buckingham Road, LLC Brookhaven College City Of Garland **Dallas Foundation** George Reeves Company

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Landmark Place Shopping Center **ORIX** Foundation Ronald Walker Associates II Inc United Way of Metropolitan Dallas Wee Can Academy West Coast University

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East Dallas Neighborhood Health Clinics Episcopal School of Dallas Expanded Food and Nutrition Education Program (EFNEP) of Texas A&M AgriLife Family Crisis Center Garland Independent School District Genesis Women's Shelter Girl Scouts of North Texas Gold-Dworkin, Ph.D., Heidi Grand Prairie High School Greater Texas Foundation Greenhill School Habitat for Humanity Highland Park High School Hockaday School Holy Cross Catholic Church Hope Cottage Pregnancy and Adoption Center Hope's Door Impact Cedar Hill Interfaith Family Services Internal Revenue Service – Tax Service Irving Independent School District Irving Public Library Jubilee Community Center KB Consulting and Family Services **Kids Connection** Kids Therapy Kiosk-1 Clinics Ladies of Charity of Dallas Lancaster Independent School District Launch Ability Licensed Family Day Home Providers Medical City Hospital Dietetic Internship Program Mesquite Independent School District Mesquite Public Libraries Mi Escuelita Preschools, Inc.

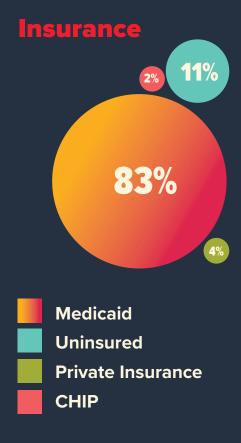
Molina Health Care Navidad en el Barrio North Dallas Shared Ministries North Texas Food Bank-Food 4 Kids North Texas University Northwood University Nurse Family Partnership **ORIX** Foundation Parkland Health and Hospital System People Helping People Pleasant Grove Women's Clinic PNC Bank **Ready Rosie** Safe Rider Skyline High School Smile Builders South Texas Dental St. Mark's School St. Michael's of All Angels St. Vincent de Paul Texas A&M University-Commerce Texas Health Steps Texas Woman's University Texas Workforce Commission The Dallas Foundation The Salvation Army The Senior Source The Shaken Baby Alliance The Warren Center The Yvonne E. Ewell Magnet School at Townview Transformance United Way of Metropolitan Dallas University of North Texas @ Dallas Ursuline Academy Vogel Alcove

Connecting and Serving through COVID-19

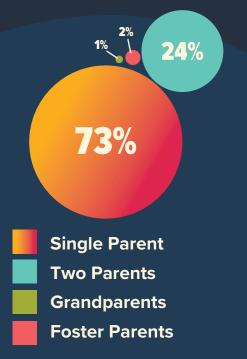


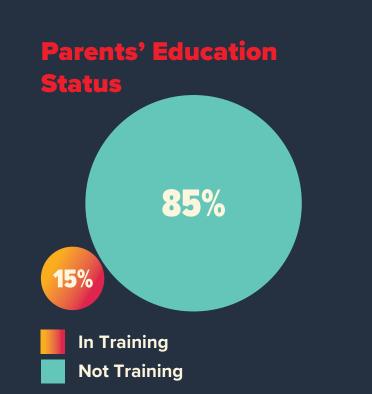
Duncanville High School

Demographics....

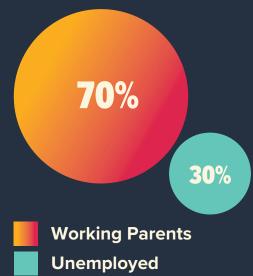


Family Status











2088....

Number of Children and Families Served by HSGD

Utilized total number of children enrolled report for current enrollment year 2021

66%

Average Children Enrolled Monthly

Utilized number enrolled totals from 08/2020 to 01/2021



Served by HSGD

Utilized total enrolled 2088 divided by 40,839 (eligible children under age of 5 living below poverty level in Dallas County per the U.S. Census Bureau, 2019 American Community Survey 1-year estimates)

COVID-19 Pandemic along with state capacity regulations have impact the number of children served for enrollment year 2021



Family Services Strong Family Advocates, Strong Families, Strong Communities

Family engagement is a collaborative and strengths-based process through which early childhood professionals, families, and children build positive and goal-oriented relationships. It is a shared responsibility of families and staff at all levels that requires mutual respect for the roles and strengths each has to offer. Family engagement focuses on culturally and linguistically responsive relationship-building with key family members in a child's life. These people include pregnant women and expectant families, mothers, fathers, grandparents, and other adult caregivers. It requires making a commitment to creating and sustaining an ongoing partnership that supports family well-being. It also honors and supports the parentchild relationships that are central to a child's healthy development, school readiness, and well-being. The Office of Head Start Parent, Family, and Community Engagement Framework is a guide to learning how family engagement promotes positive, enduring change for children, families. and communities. (https://eclkc.ohs.acf.hhs.gov/familyengagement) Family Services works holistically to achieve all outcomes, but focuses on the blue column of the framework to ensure the 7 Family Outcomes are met.

Positive & Goal-Oriented Relationships Equity, Inclusiveness, Cultural & Linguistic Responsiveness

Program	Program	Family	Child
Foundations	Impact Areas	Outcomes	Outcomes
Program Leadership Professional Development Continuous Learning and Quality Improvement	Program Environment Family Partnerships Teaching and Learning Community Partnerships Access and Continuity	Family Well-Being Positive Parent-Child Relationships Families as Lifelong Educators Family Engagement in Transitions Family Connections to Peers and Community Families as Advocates and Leaders	Children are: Safe Healthy and Well Learning and Developing Engaged in positive relationships with family members, caregivers, and other children Ready for school Successful in school and life

The Family Services Department has witnessed a tremendous increase in parent engagement through our community partnerships. During the pandemic, parents were not allowed in the center to participate in face-toface parent engagement activities. In order to engage families, we had to become creative using technology. We collaborated with several community partners (AZAR Foundation, BBVA, Hopes Door, Hope Cottage, and DISD HIPPY & SRI Programs) to bring parent engagement into the homes of families.



Hope Cottage Pregnancy and Adoption agency has been the most instrumental in providing educational parenting classes monthly to our families in English and Spanish. This partnership has allowed us to assist families in becoming life long learners. Families that participated received diapers, formula, and \$25 gift cards. We had 149 parents and 16 staff participate monthly.

This year Family Services focused on the well-being of families. The Family Service Department worked continuously this year to support families through this unprecedented time. Due to the pandemic much of the work was done remotely. The Family advocates adapted quickly to secure required documents and completing enrollments from home due to the Shelter in Place. The Family Advocates tracked attendance, completed virtual Parent Orientations, Home Visits, Individual Partnership Agreements, and conducted follow-up remotely.

March 2020–December 2020 Parent Orientations Completed					
Centers	ISD's	CCP	EHS		
15	5	1	5		

Enrollments Completed = 1920 Home visits Completed = 1697 Individual Partnership Agreements Completed = 3389

To promote school readiness the Family Advocates introduced parents to the Parent Portal on the HSGDciS database system. This allowed parents to pre-register online and access to education modules from home, as well as, continue using the ReadyRosie Parent Curriculum.

In addition, Family Services provided much needed assistance of food, formula and diapers to families struggling with unemployment. Many Family Advocates partnered with their churches to help struggling families with food and other assistance.

HSGD Education Department

Staying Connected During Unprecedented Times

2020 has definitely been a year that has brought about a lot of change. The unprecedented COVID-19 Pandemic catapulted Head Start of Greater Dallas, Inc.'s Education Department to change delivery of service for children and families.

After the countless hours of Zoom meetings, numerous In March of 2020, Conscious Discipline released an changes in plans, webinars and review of CDC article over cultivating connection in a COVID-19 World recommendations; HSGD was able to go from fully and states, "Humankind is genetically wired to seek out serving children virtually, to re-opening for face-to-face connection and contribute to each other's wellbeing. learning in October. The bonds between us have defined our families and communities since the beginning of time. With the threat "Welcoming the children back into the classroom was of COVID-19 shutting down not just communities, but a joyous day," Gjuana Alexander stated, "I have noticed that my students are just as resilient as adults; they have entire countries, we are tasked with finding new ways to connect and contribute. We can choose to shift our a good understanding of the pandemic and what our perspective to see this unprecedented threat as an new protocols are in the classroom, but that has not unprecedented opportunity to build unity, compassion, derailed my students' ability to transform and commit to connection, contribution, and caring within our families learning. They have grasped the core concepts and are and communities." flourishina."

Head Start of Greater Dallas, Inc. has the most seasoned, passionate, and knowledgeable teachers, including education staff. They have been remarkable at navigating the "new normal" of teaching at this time. Many teachers had no idea what Zoom was, nor did they have an idea of what or how they would teach virtually. This year has truly proven Head Start of Greater Dallas, Inc.'s philosophy: Parents are, in fact, their child's first educator. Our Education Team has relied on communication with parents to better connect with the children in their classroom. The success of the school year would not be possible

teach virtually. The success of the school year would not be possible without the dedication and perseverance of our teachers and staff. They have cultivated learning environments both virtually and face-to-face through the connections, unity, and compassion with each other and with our families of Head Start of Greater Dallas, Inc.

Integrity of services, connection with children and families, and safety have been the three main goals with the challenge of doing most of it virtually. Catina Warren, Teacher at Wanda Meshack Smith mentioned, • "I believe the connection between parents & children is important because it allows us as teachers the

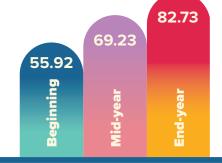
Kindergarten Readiness

2019–2020 LAP-3 Results for Head Start Students

Mathematics

(Numbers and Operations, Geometry and Spatial Sense, Patterns and Measurement)

Average Percentage



Language Development

(Listening and Understanding, Speaking and Communicating)

Average Percentage 82.03 58.72 58.72 58.72 58.72 58.72

Literacy

(Phonological Awareness, Book Knowledge and Appreciation, Print Awareness and Concepts, Early Writing, Alphabet Knowledge)

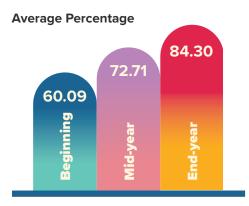
82.18





Science

(Scientific Skills and Methods, Scientific Knowledge)



Note: End-Year number of students were impacted by COVID-19 for each of these areas. Data Includes English Language Learners and Children with Special Needs.



2019-2020 E-LAP RESULTS Early Head Start (Ages 0 to 3-Year-Olds)

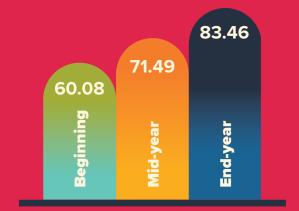
Language & Literacy Development

(Attending and Understanding, Communicating and Speaking, Vocabulary, Emergent Literacy)



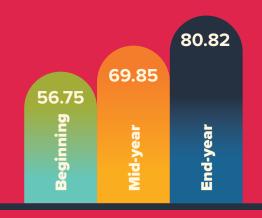
Approaches to Learning

(Emotional and Behavioral Self-Regulation, Cognitive Self-Regulation (Executive Functioning)



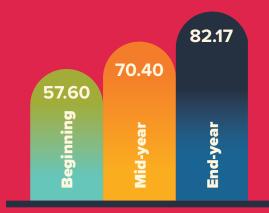
Physical Well-Being & Motor Development

(Perception, Gross Motor, Fine Motor, Health, Safety, and Nutrition)



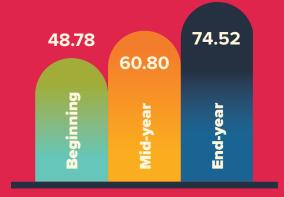
Social & Emotional Development

(Relationships with Adults, Relationships with other Children, Emotional Functioning, Sense of Identity and Belonging)



Cognition & General Knowledge

(Exploration and Discovery, Memory, Reasoning and Problem-Solving, Emergent Mathematical Thinking, Imitation and Symbolic Representation and Play)



Note: End-Year number of students were impacted by COVID-19 for each of these areas. Data Includes English Language Learners and Children with Special Needs.

Special Services: Innovations And Service Delivery Special Services Department

In order to ensure effective delivery of disabilities and mental health services in accordance with the Head Start standards, the department consists of the following professional staff: Special Services Director, Special Services Coordinators, Special Services Specialists, Mental Health Professionals with LPC (MHPs), and Special Services Assistants. For 2019-2020, HSGD had over ten-percent enrollment of children with various special needs. Eligible children were served in partnership with the school districts, appropriate professional contractors within the agency, and the community.

Mental wellness was provided to children and families working collaboratively with teachers by Mental Health Professionals, Special Services Coordinators, and outside mental health agencies in the classrooms. Educational services were provided to children by play therapy. Individual counseling services were provided to parents at their request, as well as, training for the parents on parenting skills and mental health/disabilities awareness. Due to COVID-19, required services had to be provided through hybrid and virtual methods. Having special services staff and licensed professional counselors on staff, allowed prompt educational services and identification of mental health challenges, such as emotional/behavioral disturbances in a timely manner. There was ongoing coaching and consultation for teachers, in addition to the ones provided during in-service training at the beginning of the program year. Over 100 age-eligible children were properly transitioned into public schools for the 2020-2021 school year, in accordance with the Transition Plan.

HEALTH

In March of 2020, the agency closed due to COVID-19. Upon HSGD's return in June 2020 the Health department developed a plan for working remotely, which included reporting all documentation. The Health staff established on-line health training for all staff and protocols for COVID-19, with consistent updates. Since June 2020 only 7 children tested positive. Contact Tracing indicated their exposure was due to contact outside of the center.

The Health Department's aim is to improve compliance by the end of the year. Due to the pandemic, providers were not able to see children in person. However, staff made an effort to maintain center and virtual services, such as dentists came and provided dental exams on site. The Health Service Director/FNP-BC provided services on site for those children without a physical exam. A toothbrush, toothpaste, and instructions for brushing teeth went home to all children.

In addition, the department implemented COVID procedures for CPR training and secured \$10,000 from West Coast University.

Screenings	56%
Dental	60%
Physical Exam	65%
Medical Home	70%
Immunization	66%







NUTRITION

Nutrition Services is designed to educate, empower, and support parents as their child's first teacher and role model; establish good eating habits through classroom education and mealtime experiences that nurtures healthy child development, and promotes lifelong health and wellness; ensures access to nutritious, wholesome foods; and provide daily opportunities to develop social, emotional, and developmental skills. This is accomplished through the following services:

- Identification of each child's nutrition and feeding needs through nutrition screenings, assessments, interventions, referrals, and ongoing follow-up
- Individualized accommodations for each child with a special dietary need
- Implementation of the Child and Adult Care Food Program for Foodservice Operations
- Family style meal service in center-based programs
- Support, training, and technical assistance on state and federal program standards, food safety, and sanitation protocols
- Assisting families in accessing on-going preventative health care that promotes positive health and nutrition statuses
- Family focused nutrition education session and parent involvement

Since food habits develop at an early age, we believe that is important that young children are exposed to healthy food, early and often. Providing a positive atmosphere for children, staff, and families to experience and learn good nutrition is a critical piece of the Head Start experience. Access to nutritious foods can reduce major risk factors for chronic diseases, such as diabetes, high blood pressure, high cholesterol, and obesity. Nutrition Services provides two-thirds of each child's nutritional needs through daily meals of breakfast, lunch, and an afternoon snack. Menus and services are developed considering the diverse ethnic and cultural makeup of the families and communities served by the Nutrition Services Department works to serve. Nutrition Services works to coordinate and streamline nutrition services throughout the community, through the establishment and maintenance of strong partnerships with other area nutrition and health partners in the community, with the purpose of broadening the reach of quality nutrition services and reducing the impact of malnutrition and food insecurity in the communities served. This includes collaborating with Health Services, Special Services, Education Services, and Family Services to provide comprehensive resources that cater to the whole child and family.

- The HSGD Nutrition Services area is staffed as follows: 1) one Child Nutrition Director that is a Registered and Licensed Dietitian 2) six site-based Nutrition Specialists, and 3) one Registered and Licensed Dietitian. The department also works closely with site based foodservice staff (Lead & Assistant Cooks).
- In conclusion, the Nutrition Services Department's mission is "to promote child wellness by providing nutrition services that compliments and educates the child, family, and community".

Meals served: 458,583 Normal weight: 66% At risk for overweight: 15.6% Overweight: 11.4% **Obese: 4.5%** Underweight: 2.5% **Special Diet Accommodations: 198**



Head Start of Greater Dallas Has Been an Integral Part of The Children and Families in Dallas County for Over 30 Years. More Than 100,000 Children and Families Have Been Impacted by The Head Start of Greater Dallas Learning Experience.

Thank You for Your Support.



Head Start of greater dallas Teaching Children and Building Families

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Head Start of Greater Dallas does not discriminate based on rad color, sex, national origin, age, religion, political belief, or disability